

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
Non Departmental	General Revenues	Investment Income	Interest Earned	B	(\$141,250)	
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BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Bank balance has remained constant with 2016 levels. Interest rates have increased by 0.5% in the last half of 2017 resulting in increased interest revenue.

Adjustment to better reflect actuals.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)